



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**COMISIÓN DE CAMINOS E INFRAESTRUCTURA HIDRÁULICA**

**SISTEMA CONTABLE 2024**

**FORMATO DEL EJERCICIO Y DESTINO DE GASTO FEDERALIZADO Y REINTEGROS**

**DEL 1o. DE ENERO AL 07 DE diciembre del 2024**

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Fecha:

27/03/2025

| Programa o Fondo                  | Destino de los Recursos    | Ejercicio      |                | Reintegro |
|-----------------------------------|----------------------------|----------------|----------------|-----------|
|                                   |                            | DEVENGADO      | PAGADO         |           |
| 5 33 I0030 FAIS Entidades (FISE). | Cobertura Estatal          | 3,485,867.31   | 3,485,867.31   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Altamirano                 | 28,997,658.32  | 28,997,658.32  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Amatán                     | 13,348,322.13  | 13,348,322.13  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Ángel Albino Corzo         | 17,648,308.83  | 17,648,308.83  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Bochil                     | 70,777,796.94  | 70,777,796.94  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | El Bosque                  | 12,650,677.54  | 12,650,677.54  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Cacahoatán                 | 18,985,884.52  | 18,985,884.52  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Cintalapa                  | 12,390,360.37  | 12,390,360.37  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | La Concordia               | 10,911,185.48  | 10,911,185.48  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Chalchihuitán              | 41,033,478.16  | 41,033,478.16  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Chamula                    | 182,021,115.70 | 182,021,115.70 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Chanal                     | 48,243,302.37  | 48,243,302.37  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Chenalhó                   | 57,035,431.88  | 57,035,431.88  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Chiapa de Corzo            | 19,279,663.94  | 19,279,663.94  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Chilón                     | 34,506,623.41  | 34,506,623.41  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Francisco León             | 12,784,047.58  | 12,784,047.58  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Huixtán                    | 11,847,882.77  | 11,847,882.77  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Huitiupán                  | 12,093,833.01  | 12,093,833.01  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Ixhuatepec                 | 43,522,988.59  | 43,522,988.59  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Jiquipilas                 | 15,133,817.10  | 15,133,817.10  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Larráinzar                 | 28,170,231.26  | 28,170,231.26  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | La Libertad                | 26,621,253.86  | 26,621,253.86  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Las Margaritas             | 6,101,663.14   | 6,101,663.14   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Mitontic                   | 11,974,131.92  | 11,974,131.92  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Ocosingo                   | 10,884,069.90  | 10,884,069.90  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Ocoatepec                  | 46,442,653.42  | 46,442,653.42  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Ocozacoautla de Espinosa   | 25,392,530.81  | 25,392,530.81  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Palenque                   | 10,539,044.35  | 10,539,044.35  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Pijijiapan                 | 13,002,789.00  | 13,002,789.00  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Sabanilla                  | 76,318,973.55  | 76,318,973.55  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | San Cristóbal de las Casas | 48,070,542.04  | 48,070,542.04  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | San Fernando               | 92,958,775.52  | 92,958,775.52  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Siltepec                   | 14,272,193.04  | 14,272,193.04  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Simojovel                  | 29,803,040.47  | 29,803,040.47  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Solosuchiapa               | 9,252,982.16   | 9,252,982.16   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Tecpatán                   | 23,461,586.26  | 23,461,586.26  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Tenejapa                   | 20,539,570.80  | 20,402,649.44  | 0.00      |

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**DEL 1o. DE ENERO AL 07 DE diciembre del 2024**

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27/03/2025

Fecha:

| Programa o Fondo                                                        | Destino de los Recursos  | Ejercicio     |               | Reintegro |
|-------------------------------------------------------------------------|--------------------------|---------------|---------------|-----------|
|                                                                         |                          | DEVENGADO     | PAGADO        |           |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Teopisca                 | 15,336,266.93 | 15,336,266.93 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Tumbalá                  | 30,480,462.48 | 30,480,462.48 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Unión Juárez             | 5,225,134.54  | 5,225,134.54  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Venustiano Carranza      | 29,398,649.21 | 29,398,649.21 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Villa Corzo              | 29,762,045.51 | 29,762,045.51 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Yajalón                  | 23,067,859.49 | 23,067,859.49 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Zinacantán               | 13,396,472.89 | 13,396,472.89 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Aldama                   | 17,804,369.45 | 17,804,369.45 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Capitán Luis Ángel Vidal | 12,720,009.59 | 12,720,009.59 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Rincón Chamula San Pedr  | 33,765,055.03 | 33,765,055.03 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Jitotol                  | 5,236,010.20  | 5,236,010.20  | 0.00      |
| 5 33 I003B Agua Potable, Drenaje y Tratamiento (Urbano). Ramo 16 – S074 | Jitotol                  | 5,236,010.20  | 5,236,010.20  | 0.00      |
| 5 33 I003C Agua Potable, Drenaje y Tratamiento (Rural). Ramo 16 – S074  | Zinacantán               | 9,375,020.43  | 9,375,020.43  | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Amatán                   | 8,565,170.43  | 8,565,170.43  | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Berriozábal              | 14,838,965.56 | 14,838,965.56 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Cintalapa                | 14,220,857.73 | 14,220,857.73 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Comitán de Domínguez     | 71,598,327.14 | 71,598,327.14 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Chalchihuitán            | 13,303,785.02 | 13,303,785.02 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Chamula                  | 69,338,808.20 | 69,338,808.20 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Ocosingo                 | 39,909,292.77 | 39,909,292.77 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Ocozacoautla de Espinosa | 50,229,386.83 | 50,229,386.83 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Pijijiapan               | 28,062,638.73 | 28,062,638.73 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | El Porvenir              | 20,214,306.88 | 20,214,306.88 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Rayón                    | 47,453,178.74 | 47,453,178.74 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Siltepec                 | 11,175,605.03 | 11,175,605.03 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Solosuchiapa             | 796,084.04    | 796,084.04    | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Tapachula                | 38,291,957.77 | 38,291,957.77 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Tecpatán                 | 45,866.29     | 45,866.29     | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Tuxtla Gutiérrez         | 29,806,014.12 | 29,806,014.12 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Villaflores              | 14,912,721.47 | 14,912,721.47 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | Montecristo de Guerrero  | 32,639,499.94 | 32,639,499.94 | 0.00      |
| 5 33 I0120 FAFEF.                                                       | El Parral                | 1,891,138.47  | 1,891,138.47  | 0.00      |
| 5 33 I012D Agua Potable, Drenaje y Tratamiento (Urbano). Ramo 16 – S074 | Ocosingo                 | 20,149,140.59 | 20,149,140.59 | 0.00      |
| 5 33 I012D Agua Potable, Drenaje y Tratamiento (Urbano). Ramo 16 – S074 | Palenque                 | 34,770,609.35 | 34,770,609.35 | 0.00      |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural). Ramo 16 – S074  | Cobertura Estatal        | 35,783.00     | 35,783.00     | 0.00      |



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|-------------------------------------------------------------------------------------------|-------------------------|---------------|---------------|-----------|
|                                                                                           |                         | DEVENGADO     | PAGADO        |           |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural).<br>Ramo 16 – S074                 | Cintalapa               | 2,242,726.49  | 2,242,726.49  | 0.00      |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural).<br>Ramo 16 – S074                 | Chanal                  | 1,077,356.69  | 1,077,356.69  | 0.00      |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural).<br>Ramo 16 – S074                 | Larráinzar              | 3,016,282.10  | 3,016,282.10  | 0.00      |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural).<br>Ramo 16 – S074                 | Oxchuc                  | 8,166,611.09  | 8,166,611.09  | 0.00      |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural).<br>Ramo 16 – S074                 | Palenque                | 7,339,182.22  | 7,339,182.22  | 0.00      |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural).<br>Ramo 16 – S074                 | Salto de Agua           | 1,503,253.24  | 1,503,253.24  | 0.00      |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural).<br>Ramo 16 – S074                 | Tumbalá                 | 1,881,967.31  | 1,881,967.31  | 0.00      |
| 5 92 Y0010 PEMEX                                                                          | Cobertura Estatal       | 2,843,138.50  | 2,843,138.50  | 0.00      |
| 5 93 U0930 Fondo para Entidades Federativas y<br>Municipios Productores de hidrocarburos. | Juárez                  | 9,690,469.65  | 9,690,469.65  | 0.00      |
| 5 93 U0930 Fondo para Entidades Federativas y<br>Municipios Productores de hidrocarburos. | Pichucalco              | 20,687,807.84 | 20,687,807.84 | 0.00      |
| 5 94 S074A Agua Potable, Drenaje y Tratamiento<br>(Urbano).                               | Cobertura Estatal       | 372,387.24    | 372,387.24    | 0.00      |
| 5 94 S074A Agua Potable, Drenaje y Tratamiento<br>(Urbano).                               | Jitotol                 | 2,244,004.35  | 2,244,004.35  | 0.00      |
| 5 94 S074A Agua Potable, Drenaje y Tratamiento<br>(Urbano).                               | Ocosingo                | 13,432,760.40 | 13,432,760.40 | 0.00      |
| 5 94 S074A Agua Potable, Drenaje y Tratamiento<br>(Urbano).                               | Palenque                | 23,180,406.26 | 23,180,406.26 | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Cobertura Estatal       | 387,432.28    | 387,432.28    | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Cintalapa               | 2,412,738.49  | 2,412,738.49  | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Chanal                  | 2,513,832.28  | 2,513,832.28  | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Larráinzar              | 2,674,816.20  | 2,674,816.20  | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Oxchuc                  | 19,055,425.94 | 19,055,425.94 | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Palenque                | 11,719,178.12 | 11,719,178.12 | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Salto de Agua           | 3,507,590.90  | 3,507,590.90  | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Tumbalá                 | 2,822,950.98  | 2,822,950.98  | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Zinacantán              | 2,343,755.11  | 2,343,755.11  | 0.00      |

Ing.- Jorge Luis Gómez Jiménez

Director General

C.P. Ana Claudia Gómez Sánchez

Jefa de la Unidad de Apoyo Administrativo

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”.